

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Manzanita Elementary

CDS Code: 04 61499 0000000

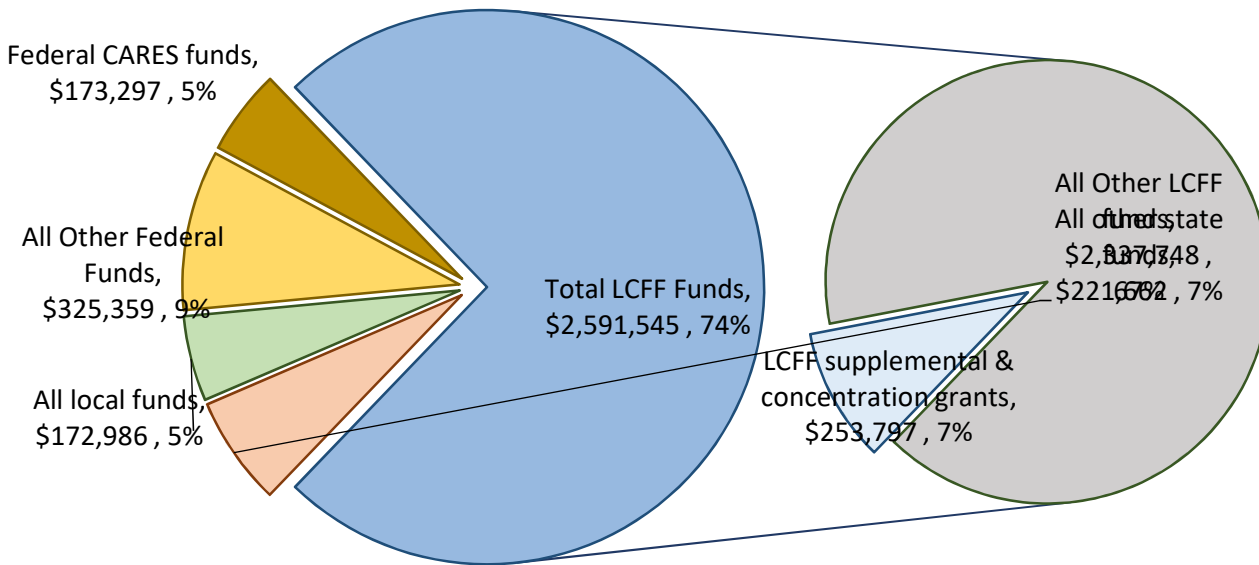
School Year: 2020-2021

LEA contact information: Gary Rogers; (530)846-4084; grogers@mesd.net

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

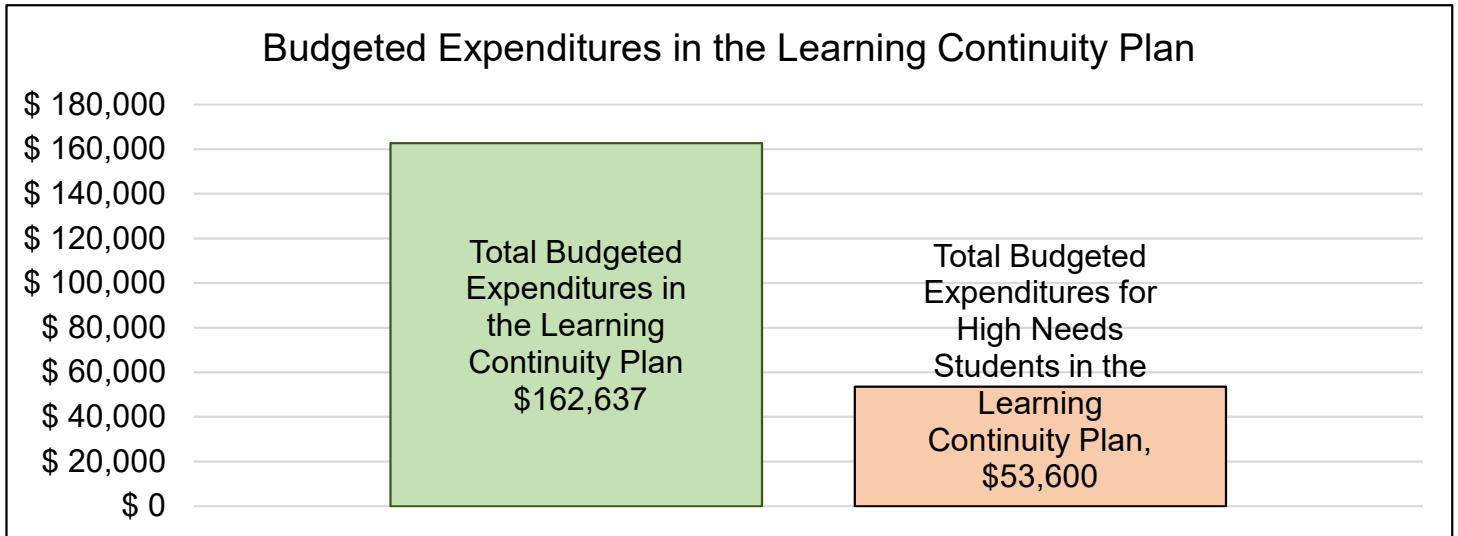


This chart shows the total general purpose revenue Manzanita Elementary expects to receive in the coming year from all sources.

The total revenue projected for Manzanita Elementary is \$3,484,849.00, of which \$2,591,545.00 is Local Control Funding Formula (LCFF) funds, \$221,662.00 is other state funds, \$172,986.00 is local funds, and \$498,656.00 is federal funds. Of the \$498,656.00 in federal funds, \$173,297.00 are federal CARES Act funds. Of the \$2,591,545.00 in LCFF Funds, \$253,797.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Manzanita Elementary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Manzanita Elementary plans to spend \$3,381,284.00 for the 2020-2021 school year. Of that amount, \$162,637.00 is tied to actions/services in the Learning Continuity Plan and \$3,218,647.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

In addition to those expenditures included in the LCAP, expenditures in the General Fund also include administrative and clerical salaries and benefits, maintenance and transportation costs, utilities and facility costs, and the costs associated with providing Special Education.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

## LCFF Budget Overview for Parents

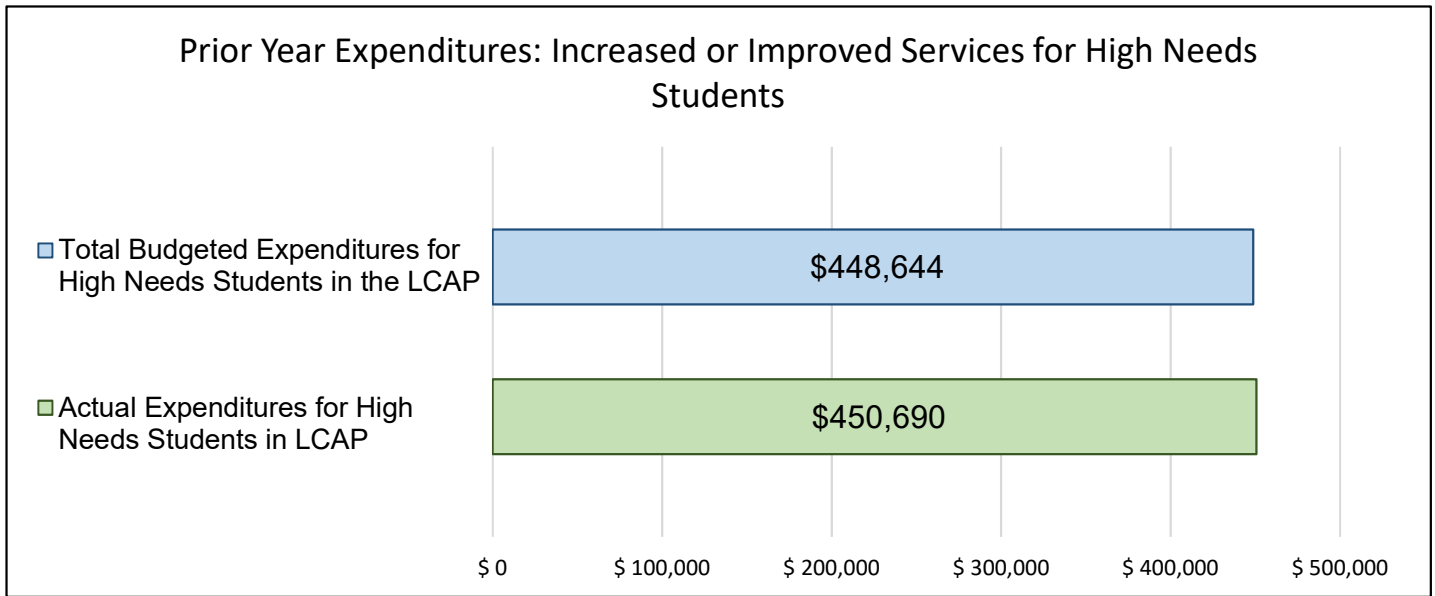
In 2020-2021, Manzanita Elementary is projecting it will receive \$253,797.00 based on the enrollment of foster youth, English learner, and low-income students. Manzanita Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan.

Manzanita Elementary plans to spend \$53,600.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Providing additional monitoring, supports, enrichment opportunities and interventions for low income, foster youth, and English learner students as well as continuity to focus professional development on evidencebased approaches to best support students with the most need. In addition to the services provided to all students, the district also provides additional supports which increase the services provided to our unduplicated students. □ An additional bilingual instructional aide who will provide targeted support and monitoring for English Learners. □ Increased one on one tutoring opportunities by having teachers do intervention in the during and after school. □ We will work with Butte County to coordinate services that are provided for foster youth and students experiencing homelessness.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Manzanita Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Manzanita Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Manzanita Elementary's LCAP budgeted \$448,644.00 for planned actions to increase or improve services for high needs students. Manzanita Elementary actually spent \$450,690.46 for actions to increase or improve services for high needs students in 2019-2020.